

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Island Union Elementary School District

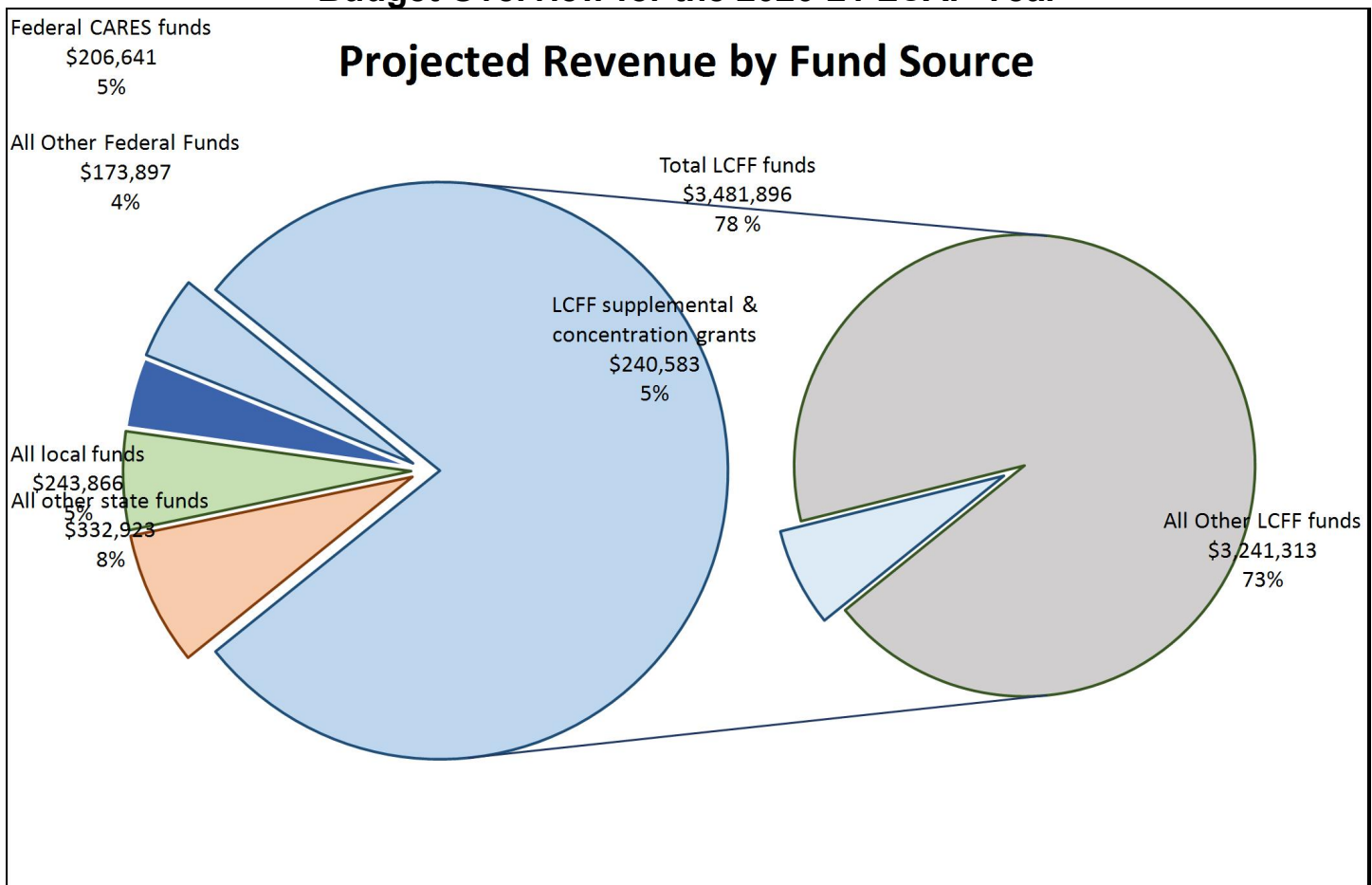
CDS Code: 16-63933-6010466

School Year: 2020-2021

LEA contact information: Charlotte Hines, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

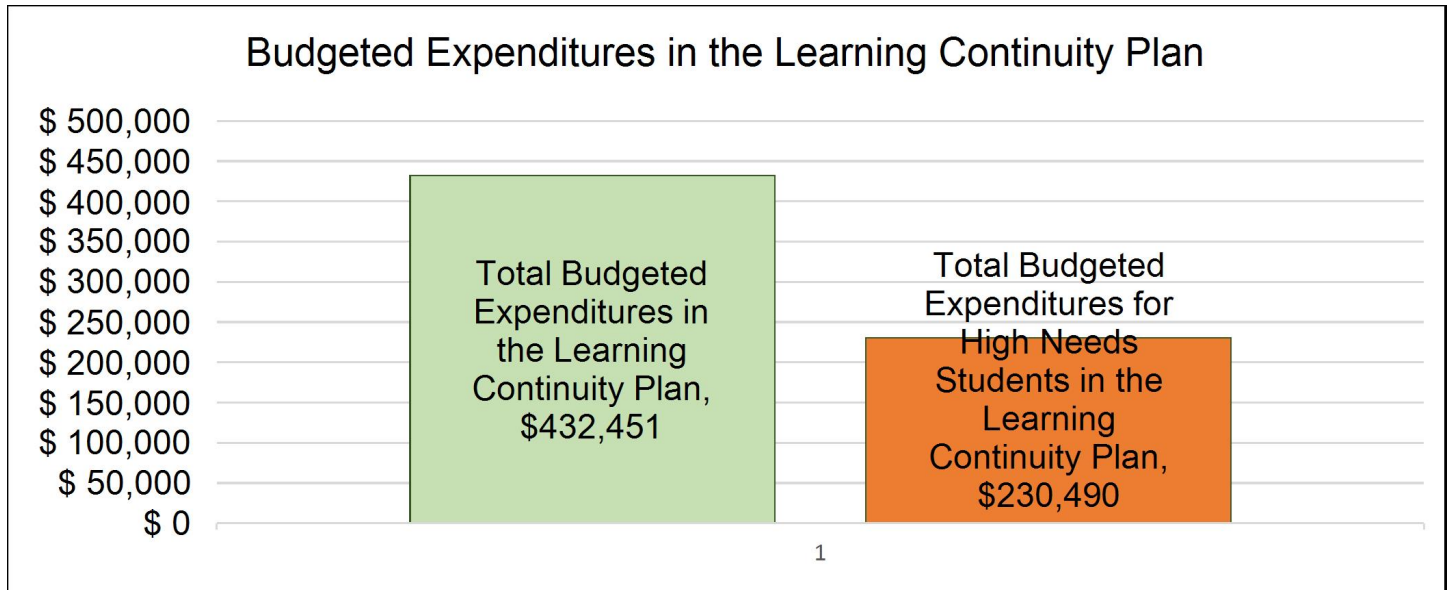


This chart shows the total general purpose revenue Island Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Island Union Elementary School District is \$4,439,223, of which \$3,481,896 is Local Control Funding Formula (LCFF), \$332,923 is other state funds, \$243,866 is local funds, and \$380,538 is federal funds. Of the \$380,538 in federal funds, \$206,641 are federal CARES Act funds. Of the \$3,481,896 in LCFF Funds, \$240,583 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Island Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Island Union Elementary School District plans to spend \$4,705,749 for the 2020-21 school year. Of that amount, \$432,451 is tied to actions/services in the Learning Continuity Plan and \$4,273,298 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The most significant budgeted expenditures that are not included in the Learning Continuity Plan are related to salaries and benefits of school administrators and teachers, utilities, equipment, repairs and services, home-to-school transportation and other operational costs of the District.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

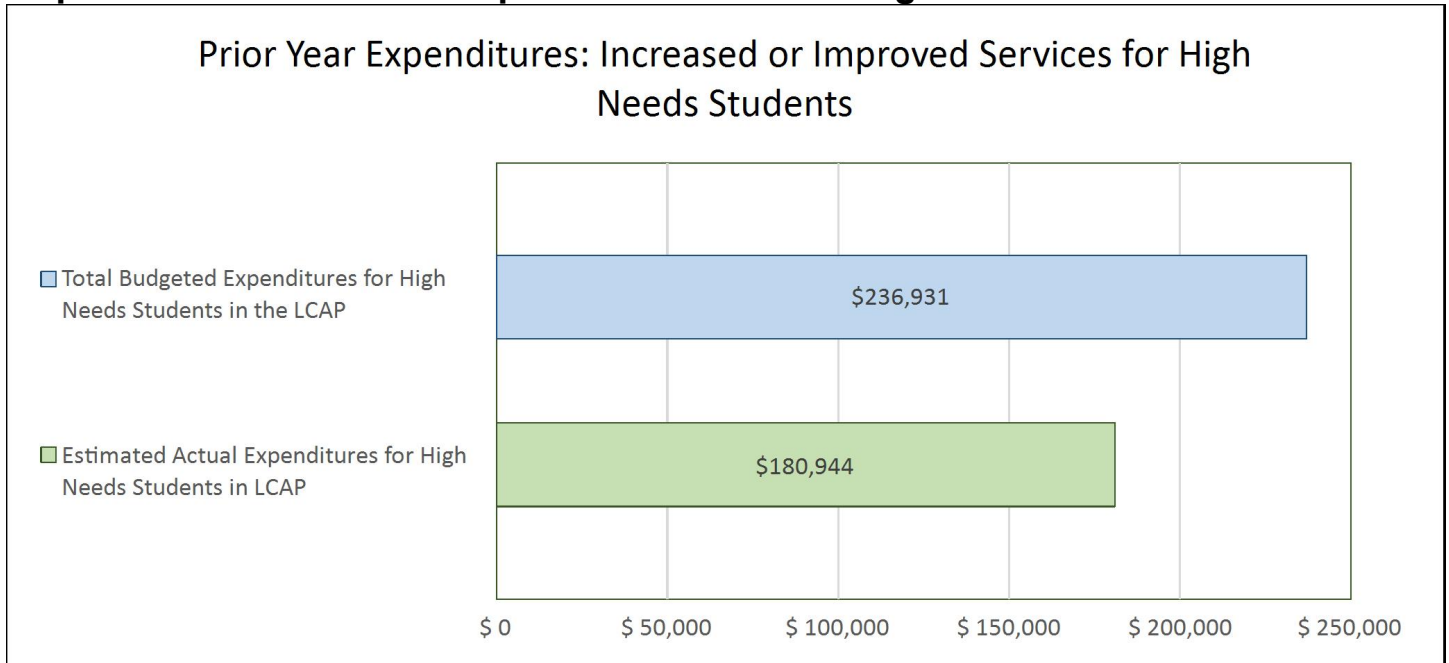
In 2020-21, Island Union Elementary School District is projecting it will receive \$240,583 based on the enrollment of foster youth, English learner, and low-income students. Island Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Island Union Elementary School District plans to spend \$230,490 towards meeting this requirement, as described in the Learning Continuity Plan.

The projected 2020-2021 LCAP revenue increased by \$10,093 at 1st Interim due to a slight increase in the enrollment of unduplicated pupils (Foster youth, English learner, and low-income students). Island Union Elementary School District has budgeted to spend \$240,583 to meet this requirement and increase and improve services for high needs students as described in the Learning Continuity Plan. We will

increase the counselor services with this funding to support the social and emotional well being of our unduplicated students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Island Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Island Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Island Union Elementary School District's LCAP budgeted \$236,931 for planned actions to increase or improve services for high needs students. Island Union Elementary School District actually spent \$180,944 for actions to increase or improve services for high needs students in 2019-20.

Due to COVID-19 school closures, some LCAP actions/services were not implemented, and thus created differences between budgeted and actual expenditures in some areas. These areas include, summer school, tutoring, assemblies, study trips and related transportation.